

4.4.1 Percentage of Expenditure incurred on Maintenance of infrastructure (physical and academic support facilities) excluding salary component during the last five years (INR in Lakhs)

Budget allocation for infrastructure augmentation for five years (2017-22)	Year	Expenditure on maintenance of academic facilities & Physical facilities	Percent
3,92,92,400	2017-18	6,76,692	1.72
	2018-19	20,46,432	5.20
	2019-20	32,53,445	8.28
	2020-21	6,67,397	1.70
	2021-22	8,70,122	2.21
	Total	7,514,088	19.12