

4.1.2 Percentage of Expenditure excluding salary for infrastructure augmentation during last five years (INR in Lakhs)

Budget allocation for infrastructure augmentation for five years (2017-22)	Year	Expenditure for infrastructure augmentation	Percent
3,92,92,400	2017-18	8,92,464	2.27
	2018-19	13,39,292	3.40
	2019-20	100.18	25.50
	2020-21	15545447	39.56
	2021-22	13,92,481	3.54
	Total	2,91,87,684	74.27