

AnandNiketan College, Anandwan, Warora
Budget : 2018-19

Infrastructure Augmentation/Repairs

- **Class room roof replacement with profile sheet:Work awaiting**

Sanction

Sr.No.	Item	Expected Cost	Justification
1	Replacement of Mangalore tile roof with profile sheet(1984 Sq m)	22,81,600	Mangalore tiles (Kavelu) are broken and are not available
	Total	22,81,600	

- **Renovation of college building near petrol pump:Work awaiting**

Sanction

Sr.No.	Item	Expected Cost	Justification
1	Resizing of rooms (demolition of old wall and construction of iron & steel support structure) Total 5 walls	1,50,000	Required to accommodate 120 students as against 70.
2	Replacement of roof with profile sheet (110 Sq m)	12,65,000	Earthen Kavelu are broken and are not available
3	Internal Distemper painting (4000 sq m) External wall distemper(2500 Sq m) Enamel wood paint (1000 Sq m)	100,000 1,50,000 75,000	Regular maintenance of walls
	Total	17,40,000	

• **Departments Renovation/Repairs: Completed**

Sr.No.	Item	Expected Cost	Justification
1	Replacement of Asbestos sheet with Tin sheet. (Dept. of Sociology and Political Science, NCC)	80,000	Asbestos sheets are old and worn out. Some are leaking due to cracks.
2	False ceiling for departments (20 ft X 40 ft)	1,20,000	
	Total	2,00,000	

• **Office Renovation/Repairs: Awaiting Sanction**

Sr.No.	Item	Expected Cost	Justification
1	Roof of all office domes have developed cracks. Roof to be covered by Profile Tin sheets on angel iron structure. Currently covered with polythene sheet	2,25,000	Brick ceiling has developed cracks and it leaks.

• **Play Ground Renovation/Maintenance: Almost Completed**

Sr.No.	Item	Expected Cost	Justification
1	Iron frame for Rope Malkhamb (including material and labour charges)	9,500	Rope Malkhamb for girl students
2	Wooden Malkhamb Pole	30,000	
3	Floor Foam Matt for Malkhamb	40,000	
4	Rope for rope Malkhamb (1600 pu)		
5	Foot Ball Goal Post -02	20,000	
6	Hand Ball goal Post -02	10,000	
7	Boxing Bag Hanger 02	6000	
8	Boxing Kit	10,000	
9	Concrete border work for 400 m track including labour charges and material (9 inch height and 4 inch breadth).	1,25,000	
10	Short Put and Discus throw concrete platform, including labour charges and material	8000	
11	Preparation of 400 m track and ground levelling	50,000	
12	Short Throw Ball Poles-04	6000	
	Total	3,14,500	

Extension of rooms in existing Infrastructure: Nearing Completion

Class Rooms:

Sr.No.	Item	Expected Cost	Justification
1	7 Class rooms of 110 students capacity	80,00,000	Required since one section in science and one in arts faculty has been added due to increase of results in part I and II.
2	Electric fixtures and electrification	1,00,000	
3	Desk Benches 370 @2250	8,32,500	
	Total	89,32,500	

Laboratories extension of Library Block :Nearing Completion

Sr.No.	Item	Expected Cost	Justification
1	Four Laboratories (45ft X 30 ft) each	1,40,00,000	Required since P.G. departments have been started for last three years in Science faculty. Increase in student strength of UG and Junior college
2	Electric fixtures and electrification	1,50,000	
3	Laboratory furniture	5,00,000	
	Total	1,46,50,000	

Library Block: Extension of Reading room: Nearing Completion

Sr.No.	Item	Expected Cost	Justification
1	Reading room (40 ft X 60 ft)	1,00,00,000	Currently 60 students can be accommodated. As per rule 10% that is 190 students are to be accommodated.
2	Electric fixtures and electrification	1,00,000	
3	Library reading room furniture	2,20,000	
	Total	1,03,20,000	

• **Laboratory Renovation/Repairs: Completed**
Electronics Lab

Sr.No.	Item	Expected Cost	Justification
1	Wall Cabinets	2,25,000	Termite proof, dust free durable long term storage facility for keeping electronic circuit boards and equipment.
2	Lab Tables	50,000	Conducting Practicals
3	Cabin Partition	25,000	Seating arrangement for lab and teaching staff.
	Total	3,00,000	

English language Lab: Completed

Sr.No.	Item	Expected Cost	Justification
1	Platform for keeping computers 38 ft X 2.5 ft X 3 ft	25,000	Essential to develop language skills and spoken English for rural students studying in Marathi medium
2	Electric fixtures and lan cable	10,000	
	Total	35,000	

Physics Lab: Completed

Sr.No.	Item	Expected Cost	Justification
1	Doors for racks below kadappa	80,000	To keep and store equipment dust free.

Chemistry Lab: Completed

Sr.No.	Item	Expected Cost	Justification
1	Store room racks 02	20,000	To store chemicals and glasswares

• **Staff Room Renovation/Repairs: Completed**

Sr.No.	Item	Expected Cost	Justification
1	Urine pots	18000	Permanent good quality sanitary fittings required for staff toilet
2	Pipeline and drainage repair	2000	Old pipeline damaged
	Total	20,000	

Common Room/Toilet Repairs: Completed

Sr.No.	Item	Expected Cost
1	New Door with Auto closing Piston	8000
2	Replacement of old doors 6 x Rs.1800	10,800
	Total	18,800

• **Canteen shed: Awaiting Sanction**

Sr.No.	Item	Expected Cost
1	Profile sheet shed 50 ft X 16 ft	90,000
2	Flooring concrete	30,000
3	Electric furniture and fixtures	5000
4	Furniture	50,000
	Total	1,75,000

Total for infrastructure extension/ augmentation – 3,92,92,400

Contingencies 5% extra

GST 18% or as applicable Extra



Principal
Anand Niketan College,
Warora