

**AnandNiketan College, Anandwan, Warora**  
**Budget : 2018-19**

**Infrastructure Augmentation/Repairs**

- **Class room roof replacement with profile sheet:Work awaiting Sanction**

Sr.No.	Item	Expected Cost	Justification
1	Replacement of Mangalore tile roof with profile sheet(1984 Sq m)	22,81,600	Mangalore tiles (Kavelu) are broken and are not available
	<b>Total</b>	<b>22,81,600</b>	

- **Renovation of college building near petrol pump:Work awaiting Sanction**

Sr.No.	Item	Expected Cost	Justification
1	Resizing of rooms (demolition of old wall and construction of iron & steel support structure) Total 5 walls	1,50,000	Required to accommodate 120 students as against 70.
2	Replacement of roof with profile sheet (110 Sq m)	12,65,000	Earthen Kavelu are broken and are not available
3	Internal Distemper painting (4000 sq m) External wall distemper(2500 Sq m) Enamel wood paint (1000 Sq m)	100,000 1,50,000 75,000	Regular maintenance of walls
	<b>Total</b>	<b>17,40,000</b>	

## Extension of rooms in existing Infrastructure: Nearing Completion

### Class Rooms:

Sr.No.	Item	Expected Cost	Justification
1	7 Class rooms of 110 students capacity	80,00,000	Required since one section in science and one in arts faculty has been added due to increase of results in part I and II.
2	Electric fixtures and electrification	1,00,000	
3	Desk Benches 370 @2250	8,32,500	
	<b>Total</b>	<b>89,32,500</b>	

### Laboratories extension of Library Block :Nearing Completion

Sr.No.	Item	Expected Cost	Justification
1	Four Laboratories (45ft X 30 ft) each	1,40,00,000	Required since P.G. departments have been started for last three years in Science faculty. Increase in student strength of UG and Junior college
2	Electric fixtures and electrification	1,50,000	
3	Laboratory furniture	5,00,000	
	<b>Total</b>	<b>1,46,50,000</b>	

### Library Block: Extension of Reading room: Nearing Completion

Sr.No.	Item	Expected Cost	Justification
1	Reading room (40 ft X 60 ft)	1,00,00,000	Currently 60 students can be accommodated. As per rule 10% that is 190 students are to be accommodated.
2	Electric fixtures and electrification	1,00,000	
3	Library reading room furniture	2,20,000	
	<b>Total</b>	<b>1,03,20,000</b>	

- **Laboratory Renovation/Repairs: Completed**

**Electronics Lab**

Sr.No.	Item	Expected Cost	Justification
1	Wall Cabinets	2,25,000	Termite proof, dust free durable long term storage facility for keeping electronic circuit boards and equipment.
2	Lab Tables	50,000	Conducting Practicals
3	Cabin Partition	25,000	Seating arrangement for lab and teaching staff.
	<b>Total</b>	<b>3,00,000</b>	

**English language Lab: Completed**

Sr.No.	Item	Expected Cost	Justification
1	Platform for keeping computers 38 ft X 2.5 ft X 3 ft	25,000	Essential to develop language skills and spoken English for rural students studying in Marathi medium
2	Electric fixtures and lan cable	10,000	
	<b>Total</b>	<b>35,000</b>	

**Physics Lab: Completed**

Sr.No.	Item	Expected Cost	Justification
1	Doors for racks below kadappa	80,000	To keep and store equipment dust free.

**Chemistry Lab: Completed**

Sr.No.	Item	Expected Cost	Justification
1	Store room racks 02	20,000	To store chemicals and glasswares

- **Staff Room Renovation/Repairs: Completed**

Sr.No.	Item	Expected Cost	Justification
1	Urine pots	18000	Permanent good quality sanitary fittings required for staff toilet
2	Pipeline and drainage repair	2000	Old pipeline damaged
	<b>Total</b>	<b>20,000</b>	

• **Common Room/Toilet Repairs: Completed**

Sr.No.	Item	Expected Cost
1	New Door with Auto closing Piston	8000
2	Replacement of old doors 6 x Rs.1200	10,800
	<b>Total</b>	<b>18,800</b>

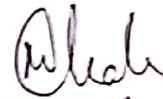
• **Canteen shed: Awaiting Sanction**

Sr.No.	Item	Expected Cost
1	Profile sheet shed 50 ft X 16 ft	90,000
2	Flooring concrete	30,000
3	Electric furniture and fixtures	5000
4	Furniture	50,000
	<b>Total</b>	<b>1,75,000</b>

**Total for infrastructure extension/ augmentation – 3,92,92,400**

**Contingencies 5% extra**

**GST 18% or as applicable Extra**



**Principal**  
Anand Niketan College,  
Warora

**Criterion - IV**

**Expenditure on maintenance of academic facilities  
(excluding salary for human resources)**

Books	68,326
Periodicals	30,130
Reading Room	11,609
Internet expences	146,520.00
computers maintence	54,222.00
Stationary	33,968.00
Postage & Teligram	2236
Printing	14,740.00
Buliding Repairs &	44,200
Miscellaneous & Cehemicals	3824.00
Teaching Aid	7400
Extra Curricular activities expences	18,072
N.S.S activities expences	7482
NCC	78,516.00
College social responsibility	85,000.00
<b>Total</b>	<b>584,349.00</b>

**Infrastructure and Learning Resources**

**Expenditure on maintenance of ac: physical facili  
(excluding salary for human resources)**

college furniturte	1270
Equipments repairs	6250
Electrical repairs & replace cement	20,963.00
college garden	22,830.00
Lighting & electr	136,060.00
Telephone	53,584.00
on the residential quarter of the principal	110,065.00
sports & games	9265
<b>Total</b>	<b>360,287.00</b>

**Expenditure for infrastructure augmentation**

Dead stock, Furniture, Machine, Rack	293372
computer	74300
Laboratory equipement purches	5150
solar kit	546000
Buliding new	14626625
<b>Total</b>	<b>15545447</b>